INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**22.783.255.698,69**	**10.999.111.908,39**	**48,28%**	**10.422.883.121,18**	**45,75%**	**5.817.967.118,58**	**25,54%**	**11.784.143.790,30**	**51,72%**	**5.181.144.789,81**	**22,74%**
01	**Total**		**82.614.914,92**	**20.068.020,60**	**24,29%**	**19.545.030,60**	**23,66%**	**12.259.229,10**	**14,84%**	**62.546.894,32**	**75,71%**	**7.808.791,50**	**9,45%**
	01001	**Total**	**82.614.914,92**	**20.068.020,60**	**24,29%**	**19.545.030,60**	**23,66%**	**12.259.229,10**	**14,84%**	**62.546.894,32**	**75,71%**	**7.808.791,50**	**9,45%**
		911N	82.614.914,92	20.068.020,60	24,29%	19.545.030,60	23,66%	12.259.229,10	14,84%	62.546.894,32	75,71%	7.808.791,50	9,45%
02	**Total**		**11.321.789,00**	**4.448.319,39**	**39,29%**	**4.446.344,84**	**39,27%**	**3.234.572,55**	**28,57%**	**6.873.469,61**	**60,71%**	**1.213.746,84**	**10,72%**
	02001	**Total**	**11.321.789,00**	**4.448.319,39**	**39,29%**	**4.446.344,84**	**39,27%**	**3.234.572,55**	**28,57%**	**6.873.469,61**	**60,71%**	**1.213.746,84**	**10,72%**
		911O	11.321.789,00	4.448.319,39	39,29%	4.446.344,84	39,27%	3.234.572,55	28,57%	6.873.469,61	60,71%	1.213.746,84	10,72%
03	**Total**		**1.740.456,00**	**569.876,65**	**32,74%**	**569.876,65**	**32,74%**	**564.876,65**	**32,46%**	**1.170.579,35**	**67,26%**	**5.000,00**	**0,29%**
	03001	**Total**	**1.740.456,00**	**569.876,65**	**32,74%**	**569.876,65**	**32,74%**	**564.876,65**	**32,46%**	**1.170.579,35**	**67,26%**	**5.000,00**	**0,29%**
		912M	1.740.456,00	569.876,65	32,74%	569.876,65	32,74%	564.876,65	32,46%	1.170.579,35	67,26%	5.000,00	0,29%
04	**Total**		**305.049.292,45**	**177.542.750,22**	**58,20%**	**162.122.724,20**	**53,15%**	**67.296.910,41**	**22,06%**	**127.506.542,23**	**41,80%**	**110.245.839,81**	**36,14%**
	04001	**Total**	**29.459.749,70**	**17.120.091,72**	**58,11%**	**17.120.091,72**	**58,11%**	**8.791.142,71**	**29,84%**	**12.339.657,98**	**41,89%**	**8.328.949,01**	**28,27%**
		331M	29.459.749,70	17.120.091,72	58,11%	17.120.091,72	58,11%	8.791.142,71	29,84%	12.339.657,98	41,89%	8.328.949,01	28,27%
	04010	**Total**	**87.061.876,08**	**64.568.516,14**	**74,16%**	**58.622.391,49**	**67,33%**	**23.231.105,88**	**26,68%**	**22.493.359,94**	**25,84%**	**41.337.410,26**	**47,48%**
		333A	12.349.357,27	6.882.102,04	55,73%	6.707.940,71	54,32%	3.152.528,45	25,53%	5.467.255,23	44,27%	3.729.573,59	30,20%
		334A	74.712.518,81	57.686.414,10	77,21%	51.914.450,78	69,49%	20.078.577,43	26,87%	17.026.104,71	22,79%	37.607.836,67	50,34%
	04011	**Total**	**67.032.569,19**	**27.444.679,17**	**40,94%**	**24.103.555,32**	**35,96%**	**13.839.462,14**	**20,65%**	**39.587.890,02**	**59,06%**	**13.605.217,03**	**20,30%**
		332A	8.175.797,76	3.539.542,67	43,29%	3.031.880,67	37,08%	1.816.636,64	22,22%	4.636.255,09	56,71%	1.722.906,03	21,07%
		332B	44.381.224,34	18.729.510,56	42,20%	15.896.048,71	35,82%	9.302.697,60	20,96%	25.651.713,78	57,80%	9.426.812,96	21,24%
		337C	14.475.547,09	5.175.625,94	35,75%	5.175.625,94	35,75%	2.720.127,90	18,79%	9.299.921,15	64,25%	2.455.498,04	16,96%
	04012	**Total**	**57.348.078,00**	**34.535.448,38**	**60,22%**	**32.628.531,99**	**56,90%**	**5.912.616,46**	**10,31%**	**22.812.629,62**	**39,78%**	**28.622.831,92**	**49,91%**
		432A	57.348.078,00	34.535.448,38	60,22%	32.628.531,99	56,90%	5.912.616,46	10,31%	22.812.629,62	39,78%	28.622.831,92	49,91%
	04013	**Total**	**5.489.984,00**	**1.238.515,25**	**22,56%**	**1.207.101,72**	**21,99%**	**799.603,06**	**14,56%**	**4.251.468,75**	**77,44%**	**438.912,19**	**7,99%**
		333A	5.489.984,00	1.238.515,25	22,56%	1.207.101,72	21,99%	799.603,06	14,56%	4.251.468,75	77,44%	438.912,19	7,99%
	04014	**Total**	**58.657.035,48**	**32.635.499,56**	**55,64%**	**28.441.051,96**	**48,49%**	**14.722.980,16**	**25,10%**	**26.021.535,92**	**44,36%**	**17.912.519,40**	**30,54%**
		336A	58.657.035,48	32.635.499,56	55,64%	28.441.051,96	48,49%	14.722.980,16	25,10%	26.021.535,92	44,36%	17.912.519,40	30,54%
07	**Total**		**569.533.692,46**	**508.696.443,95**	**89,32%**	**497.079.183,44**	**87,28%**	**133.967.322,93**	**23,52%**	**60.837.248,51**	**10,68%**	**374.729.121,02**	**65,80%**
	07001	**Total**	**377.528.234,61**	**367.054.339,53**	**97,23%**	**367.054.339,53**	**97,23%**	**96.110.185,31**	**25,46%**	**10.473.895,08**	**2,77%**	**270.944.154,22**	**71,77%**
		942M	377.528.234,61	367.054.339,53	97,23%	367.054.339,53	97,23%	96.110.185,31	25,46%	10.473.895,08	2,77%	270.944.154,22	71,77%
	07012	**Total**	**70.682.705,03**	**45.601.346,73**	**64,52%**	**43.357.734,15**	**61,34%**	**15.448.300,64**	**21,86%**	**25.081.358,30**	**35,48%**	**30.153.046,09**	**42,66%**
		928M	70.682.705,03	45.601.346,73	64,52%	43.357.734,15	61,34%	15.448.300,64	21,86%	25.081.358,30	35,48%	30.153.046,09	42,66%
	07013	**Total**	**121.322.752,82**	**96.040.757,69**	**79,16%**	**86.667.109,76**	**71,44%**	**22.408.836,98**	**18,47%**	**25.281.995,13**	**20,84%**	**73.631.920,71**	**60,69%**
		928N	121.322.752,82	96.040.757,69	79,16%	86.667.109,76	71,44%	22.408.836,98	18,47%	25.281.995,13	20,84%	73.631.920,71	60,69%
11	**Total**		**1.229.231.699,31**	**747.218.054,70**	**60,79%**	**710.151.194,32**	**57,77%**	**294.928.583,63**	**23,99%**	**482.013.644,61**	**39,21%**	**452.289.471,07**	**36,79%**
	11001	**Total**	**141.891.244,41**	**119.020.478,45**	**83,88%**	**115.189.803,48**	**81,18%**	**58.140.903,15**	**40,98%**	**22.870.765,96**	**16,12%**	**60.879.575,30**	**42,91%**
		924M	141.891.244,41	119.020.478,45	83,88%	115.189.803,48	81,18%	58.140.903,15	40,98%	22.870.765,96	16,12%	60.879.575,30	42,91%
	11014	**Total**	**10.919.252,28**	**3.082.592,73**	**28,23%**	**3.082.592,73**	**28,23%**	**3.082.130,85**	**28,23%**	**7.836.659,55**	**71,77%**	**461,88**	**0,00%**
		921S	10.919.252,28	3.082.592,73	28,23%	3.082.592,73	28,23%	3.082.130,85	28,23%	7.836.659,55	71,77%	461,88	0,00%
	11015	**Total**	**15.558.326,73**	**11.373.150,08**	**73,10%**	**11.373.150,08**	**73,10%**	**3.656.252,57**	**23,50%**	**4.185.176,65**	**26,90%**	**7.716.897,51**	**49,60%**
		921T	15.558.326,73	11.373.150,08	73,10%	11.373.150,08	73,10%	3.656.252,57	23,50%	4.185.176,65	26,90%	7.716.897,51	49,60%
	11016	**Total**	**5.535.645,81**	**2.179.990,91**	**39,38%**	**2.179.990,91**	**39,38%**	**1.749.003,71**	**31,60%**	**3.355.654,90**	**60,62%**	**430.987,20**	**7,79%**
		921Q	5.535.645,81	2.179.990,91	39,38%	2.179.990,91	39,38%	1.749.003,71	31,60%	3.355.654,90	60,62%	430.987,20	7,79%
	11018	**Total**	**3.884.724,00**	**1.220.731,89**	**31,42%**	**1.220.731,89**	**31,42%**	**846.832,24**	**21,80%**	**2.663.992,11**	**68,58%**	**373.899,65**	**9,62%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.884.724,00	1.220.731,89	31,42%	1.220.731,89	31,42%	846.832,24	21,80%	2.663.992,11	68,58%	373.899,65	9,62%
	11020	**Total**	**1.567.282,00**	**512.621,98**	**32,71%**	**512.621,98**	**32,71%**	**512.621,98**	**32,71%**	**1.054.660,02**	**67,29%**	**0,00**	**0,00%**
		921X	1.567.282,00	512.621,98	32,71%	512.621,98	32,71%	512.621,98	32,71%	1.054.660,02	67,29%	0,00	0,00%
	11021	**Total**	**231.091.250,71**	**132.267.064,93**	**57,24%**	**122.105.330,77**	**52,84%**	**19.720.975,04**	**8,53%**	**98.824.185,78**	**42,76%**	**112.546.089,89**	**48,70%**
		942N	231.091.250,71	132.267.064,93	57,24%	122.105.330,77	52,84%	19.720.975,04	8,53%	98.824.185,78	42,76%	112.546.089,89	48,70%
	11022	**Total**	**466.818.281,56**	**199.916.521,09**	**42,83%**	**199.915.702,43**	**42,83%**	**148.104.166,01**	**31,73%**	**266.901.760,47**	**57,17%**	**51.812.355,08**	**11,10%**
		112B	95.227.687,21	77.681.625,73	81,57%	77.680.807,07	81,57%	26.260.479,19	27,58%	17.546.061,48	18,43%	51.421.146,54	54,00%
		112C	371.590.594,35	122.234.895,36	32,90%	122.234.895,36	32,90%	121.843.686,82	32,79%	249.355.698,99	67,10%	391.208,54	0,11%
	11023	**Total**	**222.636.498,00**	**197.210.585,39**	**88,58%**	**197.190.726,92**	**88,57%**	**38.995.605,00**	**17,52%**	**25.425.912,61**	**11,42%**	**158.214.980,39**	**71,06%**
		112A	222.636.498,00	197.210.585,39	88,58%	197.190.726,92	88,57%	38.995.605,00	17,52%	25.425.912,61	11,42%	158.214.980,39	71,06%
	11024	**Total**	**64.600.236,73**	**42.189.630,94**	**65,31%**	**21.645.086,58**	**33,51%**	**4.399.833,04**	**6,81%**	**22.410.605,79**	**34,69%**	**37.789.797,90**	**58,50%**
		942O	64.600.236,73	42.189.630,94	65,31%	21.645.086,58	33,51%	4.399.833,04	6,81%	22.410.605,79	34,69%	37.789.797,90	58,50%
	11104	**Total**	**55.182.378,27**	**33.825.092,64**	**61,30%**	**33.515.588,79**	**60,74%**	**13.941.745,57**	**25,26%**	**21.357.285,63**	**38,70%**	**19.883.347,07**	**36,03%**
		114A	55.182.378,27	33.825.092,64	61,30%	33.515.588,79	60,74%	13.941.745,57	25,26%	21.357.285,63	38,70%	19.883.347,07	36,03%
	11205	**Total**	**9.546.578,81**	**4.419.593,67**	**46,30%**	**2.219.867,76**	**23,25%**	**1.778.514,47**	**18,63%**	**5.126.985,14**	**53,70%**	**2.641.079,20**	**27,67%**
		921R	9.546.578,81	4.419.593,67	46,30%	2.219.867,76	23,25%	1.778.514,47	18,63%	5.126.985,14	53,70%	2.641.079,20	27,67%
12	**Total**		**349.803.333,73**	**181.146.776,40**	**51,79%**	**133.573.218,99**	**38,19%**	**76.493.168,75**	**21,87%**	**168.656.557,33**	**48,21%**	**104.653.607,65**	**29,92%**
	12001	**Total**	**49.507.467,62**	**31.928.843,39**	**64,49%**	**31.887.118,58**	**64,41%**	**13.658.610,74**	**27,59%**	**17.578.624,23**	**35,51%**	**18.270.232,65**	**36,90%**
		923M	49.507.467,62	31.928.843,39	64,49%	31.887.118,58	64,41%	13.658.610,74	27,59%	17.578.624,23	35,51%	18.270.232,65	36,90%
	12013	**Total**	**15.956.036,76**	**8.264.758,57**	**51,80%**	**3.968.656,30**	**24,87%**	**2.692.821,12**	**16,88%**	**7.691.278,19**	**48,20%**	**5.571.937,45**	**34,92%**
		431A	9.190.424,76	5.951.613,09	64,76%	1.655.510,82	18,01%	907.249,46	9,87%	3.238.811,67	35,24%	5.044.363,63	54,89%
		492A	6.765.612,00	2.313.145,48	34,19%	2.313.145,48	34,19%	1.785.571,66	26,39%	4.452.466,52	65,81%	527.573,82	7,80%
	12014	**Total**	**10.863.939,39**	**3.121.433,98**	**28,73%**	**3.121.433,98**	**28,73%**	**3.087.983,16**	**28,42%**	**7.742.505,41**	**71,27%**	**33.450,82**	**0,31%**
		921M	10.863.939,39	3.121.433,98	28,73%	3.121.433,98	28,73%	3.087.983,16	28,42%	7.742.505,41	71,27%	33.450,82	0,31%
	12015	**Total**	**8.860.470,19**	**3.064.958,91**	**34,59%**	**3.064.958,91**	**34,59%**	**2.386.183,69**	**26,93%**	**5.795.511,28**	**65,41%**	**678.775,22**	**7,66%**
		921V	2.713.756,19	1.173.881,94	43,26%	1.173.881,94	43,26%	495.106,72	18,24%	1.539.874,25	56,74%	678.775,22	25,01%
		931N	6.146.714,00	1.891.076,97	30,77%	1.891.076,97	30,77%	1.891.076,97	30,77%	4.255.637,03	69,23%	0,00	0,00%
	12016	**Total**	**40.767.131,04**	**19.822.322,69**	**48,62%**	**19.822.322,69**	**48,62%**	**12.602.162,44**	**30,91%**	**20.944.808,35**	**51,38%**	**7.220.160,25**	**17,71%**
		932M	40.767.131,04	19.822.322,69	48,62%	19.822.322,69	48,62%	12.602.162,44	30,91%	20.944.808,35	51,38%	7.220.160,25	17,71%
	12017	**Total**	**6.077.430,18**	**2.064.784,24**	**33,97%**	**2.064.784,24**	**33,97%**	**1.777.062,29**	**29,24%**	**4.012.645,94**	**66,03%**	**287.721,95**	**4,73%**
		931M	6.077.430,18	2.064.784,24	33,97%	2.064.784,24	33,97%	1.777.062,29	29,24%	4.012.645,94	66,03%	287.721,95	4,73%
	12018	**Total**	**32.343.989,95**	**10.734.221,82**	**33,19%**	**10.734.221,82**	**33,19%**	**8.592.617,88**	**26,57%**	**21.609.768,13**	**66,81%**	**2.141.603,94**	**6,62%**
		931P	32.343.989,95	10.734.221,82	33,19%	10.734.221,82	33,19%	8.592.617,88	26,57%	21.609.768,13	66,81%	2.141.603,94	6,62%
	12019	**Total**	**2.360.191,39**	**844.559,74**	**35,78%**	**844.559,74**	**35,78%**	**684.292,61**	**28,99%**	**1.515.631,65**	**64,22%**	**160.267,13**	**6,79%**
		492B	2.360.191,39	844.559,74	35,78%	844.559,74	35,78%	684.292,61	28,99%	1.515.631,65	64,22%	160.267,13	6,79%
	12024	**Total**	**30.422.169,57**	**8.795.359,34**	**28,91%**	**6.938.612,67**	**22,81%**	**4.924.305,18**	**16,19%**	**21.626.810,23**	**71,09%**	**3.871.054,16**	**12,72%**
		921N	30.422.169,57	8.795.359,34	28,91%	6.938.612,67	22,81%	4.924.305,18	16,19%	21.626.810,23	71,09%	3.871.054,16	12,72%
	12025	**Total**	**30.418.951,21**	**7.811.497,04**	**25,68%**	**7.468.062,44**	**24,55%**	**3.982.808,49**	**13,09%**	**22.607.454,17**	**74,32%**	**3.828.688,55**	**12,59%**
		923A	30.418.951,21	7.811.497,04	25,68%	7.468.062,44	24,55%	3.982.808,49	13,09%	22.607.454,17	74,32%	3.828.688,55	12,59%
	12026	**Total**	**68.211.131,62**	**50.716.118,70**	**74,35%**	**23.954.370,26**	**35,12%**	**11.740.895,24**	**17,21%**	**17.495.012,92**	**25,65%**	**38.975.223,46**	**57,14%**
		422B	11.897.370,31	3.320.458,43	27,91%	3.320.458,43	27,91%	2.412.117,98	20,27%	8.576.911,88	72,09%	908.340,45	7,63%
		433A	7.657.980,29	3.948.063,42	51,55%	3.948.063,42	51,55%	3.229.833,62	42,18%	3.709.916,87	48,45%	718.229,80	9,38%
		463A	45.402.156,02	41.990.185,73	92,49%	15.444.747,43	34,02%	5.366.259,95	11,82%	3.411.970,29	7,51%	36.623.925,78	80,67%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		923C	3.253.625,00	1.457.411,12	44,79%	1.241.100,98	38,15%	732.683,69	22,52%	1.796.213,88	55,21%	724.727,43	22,27%
	12027	**Total**	**54.014.424,81**	**33.977.917,98**	**62,91%**	**19.704.117,36**	**36,48%**	**10.363.425,91**	**19,19%**	**20.036.506,83**	**37,09%**	**23.614.492,07**	**43,72%**
		241N	54.014.424,81	33.977.917,98	62,91%	19.704.117,36	36,48%	10.363.425,91	19,19%	20.036.506,83	37,09%	23.614.492,07	43,72%
14	**Total**		**3.585.332.443,97**	**1.713.161.775,61**	**47,78%**	**1.614.699.477,14**	**45,04%**	**770.898.100,81**	**21,50%**	**1.872.170.668,36**	**52,22%**	**942.263.674,80**	**26,28%**
	14001	**Total**	**23.913.373,69**	**7.346.155,14**	**30,72%**	**7.340.199,20**	**30,69%**	**5.611.730,73**	**23,47%**	**16.567.218,55**	**69,28%**	**1.734.424,41**	**7,25%**
		451M	23.913.373,69	7.346.155,14	30,72%	7.340.199,20	30,69%	5.611.730,73	23,47%	16.567.218,55	69,28%	1.734.424,41	7,25%
	14010	**Total**	**12.933.270,00**	**3.632.908,71**	**28,09%**	**3.350.626,50**	**25,91%**	**2.766.030,78**	**21,39%**	**9.300.361,29**	**71,91%**	**866.877,93**	**6,70%**
		453M	12.933.270,00	3.632.908,71	28,09%	3.350.626,50	25,91%	2.766.030,78	21,39%	9.300.361,29	71,91%	866.877,93	6,70%
	14012	**Total**	**246.596.581,83**	**204.523.340,56**	**82,94%**	**197.668.649,12**	**80,16%**	**58.792.054,73**	**23,84%**	**42.073.241,27**	**17,06%**	**145.731.285,83**	**59,10%**
		453A	246.596.581,83	204.523.340,56	82,94%	197.668.649,12	80,16%	58.792.054,73	23,84%	42.073.241,27	17,06%	145.731.285,83	59,10%
	14013	**Total**	**322.146.150,90**	**273.523.023,20**	**84,91%**	**255.201.898,42**	**79,22%**	**20.424.634,82**	**6,34%**	**48.623.127,70**	**15,09%**	**253.098.388,38**	**78,57%**
		453B	322.146.150,90	273.523.023,20	84,91%	255.201.898,42	79,22%	20.424.634,82	6,34%	48.623.127,70	15,09%	253.098.388,38	78,57%
	14014	**Total**	**186.940.711,56**	**91.776.749,78**	**49,09%**	**80.421.764,85**	**43,02%**	**11.220.657,62**	**6,00%**	**95.163.961,78**	**50,91%**	**80.556.092,16**	**43,09%**
		261A	186.940.711,56	91.776.749,78	49,09%	80.421.764,85	43,02%	11.220.657,62	6,00%	95.163.961,78	50,91%	80.556.092,16	43,09%
	14015	**Total**	**502.867.535,64**	**355.446.057,49**	**70,68%**	**303.925.446,16**	**60,44%**	**23.461.649,34**	**4,67%**	**147.421.478,15**	**29,32%**	**331.984.408,15**	**66,02%**
		261C	502.867.535,64	355.446.057,49	70,68%	303.925.446,16	60,44%	23.461.649,34	4,67%	147.421.478,15	29,32%	331.984.408,15	66,02%
	14202	**Total**	**243.818.922,57**	**157.598.320,30**	**64,64%**	**149.631.370,30**	**61,37%**	**40.881.102,35**	**16,77%**	**86.220.602,27**	**35,36%**	**116.717.217,95**	**47,87%**
		261B	243.818.922,57	157.598.320,30	64,64%	149.631.370,30	61,37%	40.881.102,35	16,77%	86.220.602,27	35,36%	116.717.217,95	47,87%
	14203	**Total**	**2.046.115.897,78**	**619.315.220,43**	**30,27%**	**617.159.522,59**	**30,16%**	**607.740.240,44**	**29,70%**	**1.426.800.677,35**	**69,73%**	**11.574.979,99**	**0,57%**
		453N	2.046.115.897,78	619.315.220,43	30,27%	617.159.522,59	30,16%	607.740.240,44	29,70%	1.426.800.677,35	69,73%	11.574.979,99	0,57%
15	**Total**		**7.057.770.626,81**	**3.509.613.027,01**	**49,73%**	**3.386.880.007,05**	**47,99%**	**2.311.455.561,30**	**32,75%**	**3.548.157.599,80**	**50,27%**	**1.198.157.465,71**	**16,98%**
	15001	**Total**	**34.927.144,86**	**18.400.839,83**	**52,68%**	**18.400.839,83**	**52,68%**	**9.829.184,33**	**28,14%**	**16.526.305,03**	**47,32%**	**8.571.655,50**	**24,54%**
		321M	34.927.144,86	18.400.839,83	52,68%	18.400.839,83	52,68%	9.829.184,33	28,14%	16.526.305,03	47,32%	8.571.655,50	24,54%
	15002	**Total**	**26.224.903,76**	**4.931.090,83**	**18,80%**	**4.931.090,83**	**18,80%**	**4.931.090,83**	**18,80%**	**21.293.812,93**	**81,20%**	**0,00**	**0,00%**
		321M	26.224.903,76	4.931.090,83	18,80%	4.931.090,83	18,80%	4.931.090,83	18,80%	21.293.812,93	81,20%	0,00	0,00%
	15010	**Total**	**129.010.730,86**	**86.483.334,24**	**67,04%**	**86.455.071,40**	**67,01%**	**45.873.451,53**	**35,56%**	**42.527.396,62**	**32,96%**	**40.609.882,71**	**31,48%**
		322A	129.010.730,86	86.483.334,24	67,04%	86.455.071,40	67,01%	45.873.451,53	35,56%	42.527.396,62	32,96%	40.609.882,71	31,48%
	15011	**Total**	**123.119.161,47**	**70.880.739,95**	**57,57%**	**70.819.011,21**	**57,52%**	**58.343.993,47**	**47,39%**	**52.238.421,52**	**42,43%**	**12.536.746,48**	**10,18%**
		322B	90.632.914,46	55.913.746,13	61,69%	55.913.746,13	61,69%	46.349.294,87	51,14%	34.719.168,33	38,31%	9.564.451,26	10,55%
		322E	6.888.812,07	2.646.903,84	38,42%	2.646.903,84	38,42%	2.291.830,65	33,27%	4.241.908,23	61,58%	355.073,19	5,15%
		322F	25.597.434,94	12.320.089,98	48,13%	12.258.361,24	47,89%	9.702.867,95	37,91%	13.277.344,96	51,87%	2.617.222,03	10,22%
	15012	**Total**	**1.673.287.845,89**	**691.598.372,84**	**41,33%**	**595.444.618,19**	**35,59%**	**538.898.020,04**	**32,21%**	**981.689.473,05**	**58,67%**	**152.700.352,80**	**9,13%**
		323M	1.673.287.845,89	691.598.372,84	41,33%	595.444.618,19	35,59%	538.898.020,04	32,21%	981.689.473,05	58,67%	152.700.352,80	9,13%
	15014	**Total**	**1.310.769.515,00**	**1.175.172.674,30**	**89,66%**	**1.169.498.774,30**	**89,22%**	**390.136.323,82**	**29,76%**	**135.596.840,70**	**10,34%**	**785.036.350,48**	**59,89%**
		322C	1.310.769.515,00	1.175.172.674,30	89,66%	1.169.498.774,30	89,22%	390.136.323,82	29,76%	135.596.840,70	10,34%	785.036.350,48	59,89%
	15015	**Total**	**152.712.075,04**	**131.271.802,53**	**85,96%**	**124.665.188,22**	**81,63%**	**45.282.450,97**	**29,65%**	**21.440.272,51**	**14,04%**	**85.989.351,56**	**56,31%**
		321P	120.711.723,04	100.759.589,03	83,47%	97.948.839,29	81,14%	26.510.207,18	21,96%	19.952.134,01	16,53%	74.249.381,85	61,51%
		324M	32.000.352,00	30.512.213,50	95,35%	26.716.348,93	83,49%	18.772.243,79	58,66%	1.488.138,50	4,65%	11.739.969,71	36,69%
	15016	**Total**	**3.371.562.192,39**	**1.172.719.036,65**	**34,78%**	**1.172.719.036,65**	**34,78%**	**1.170.225.622,78**	**34,71%**	**2.198.843.155,74**	**65,22%**	**2.493.413,87**	**0,07%**
		321M	50.551.287,68	15.206.462,08	30,08%	15.206.462,08	30,08%	12.713.048,21	25,15%	35.344.825,60	69,92%	2.493.413,87	4,93%
		322A	1.250.755.721,00	436.680.527,09	34,91%	436.680.527,09	34,91%	436.680.527,09	34,91%	814.075.193,91	65,09%	0,00	0,00%
		322B	1.440.411.230,00	503.594.364,39	34,96%	503.594.364,39	34,96%	503.594.364,39	34,96%	936.816.865,61	65,04%	0,00	0,00%
		322E	107.783.992,00	35.557.511,65	32,99%	35.557.511,65	32,99%	35.557.511,65	32,99%	72.226.480,35	67,01%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322G	115.953.153,00	31.763.407,97	27,39%	31.763.407,97	27,39%	31.763.407,97	27,39%	84.189.745,03	72,61%	0,00	0,00%
		322O	7.275.907,00	2.266.277,10	31,15%	2.266.277,10	31,15%	2.266.277,10	31,15%	5.009.629,90	68,85%	0,00	0,00%
		322P	398.830.901,71	147.650.486,37	37,02%	147.650.486,37	37,02%	147.650.486,37	37,02%	251.180.415,34	62,98%	0,00	0,00%
	15017	**Total**	**621.522,00**	**158.426,87**	**25,49%**	**158.426,87**	**25,49%**	**158.426,87**	**25,49%**	**463.095,13**	**74,51%**	**0,00**	**0,00%**
		321O	621.522,00	158.426,87	25,49%	158.426,87	25,49%	158.426,87	25,49%	463.095,13	74,51%	0,00	0,00%
	15019	**Total**	**181.030.318,00**	**128.691.582,69**	**71,09%**	**116.417.528,03**	**64,31%**	**31.222.576,06**	**17,25%**	**52.338.735,31**	**28,91%**	**97.469.006,63**	**53,84%**
		466A	181.030.318,00	128.691.582,69	71,09%	116.417.528,03	64,31%	31.222.576,06	17,25%	52.338.735,31	28,91%	97.469.006,63	53,84%
	15020	**Total**	**42.772.257,92**	**23.168.157,79**	**54,17%**	**21.602.370,70**	**50,51%**	**12.194.290,88**	**28,51%**	**19.604.100,13**	**45,83%**	**10.973.866,91**	**25,66%**
		322O	42.772.257,92	23.168.157,79	54,17%	21.602.370,70	50,51%	12.194.290,88	28,51%	19.604.100,13	45,83%	10.973.866,91	25,66%
	15022	**Total**	**11.732.959,62**	**6.136.968,49**	**52,31%**	**5.768.050,82**	**49,16%**	**4.360.129,72**	**37,16%**	**5.595.991,13**	**47,69%**	**1.776.838,77**	**15,14%**
		322D	11.732.959,62	6.136.968,49	52,31%	5.768.050,82	49,16%	4.360.129,72	37,16%	5.595.991,13	47,69%	1.776.838,77	15,14%
16	**Total**		**377.993.855,11**	**205.130.841,40**	**54,27%**	**196.444.220,63**	**51,97%**	**59.345.010,16**	**15,70%**	**172.863.013,71**	**45,73%**	**145.785.831,24**	**38,57%**
	16001	**Total**	**37.349.375,86**	**18.085.404,52**	**48,42%**	**18.085.404,52**	**48,42%**	**10.513.400,64**	**28,15%**	**19.263.971,34**	**51,58%**	**7.572.003,88**	**20,27%**
		456M	34.352.728,86	17.088.323,79	49,74%	17.088.323,79	49,74%	9.819.198,86	28,58%	17.264.405,07	50,26%	7.269.124,93	21,16%
		932O	2.996.647,00	997.080,73	33,27%	997.080,73	33,27%	694.201,78	23,17%	1.999.566,27	66,73%	302.878,95	10,11%
	16010	**Total**	**52.868.673,56**	**31.268.562,31**	**59,14%**	**30.633.094,54**	**57,94%**	**11.769.537,64**	**22,26%**	**21.600.111,25**	**40,86%**	**19.499.024,67**	**36,88%**
		456A	52.868.673,56	31.268.562,31	59,14%	30.633.094,54	57,94%	11.769.537,64	22,26%	21.600.111,25	40,86%	19.499.024,67	36,88%
	16012	**Total**	**14.917.807,22**	**4.395.060,93**	**29,46%**	**4.373.825,43**	**29,32%**	**2.982.990,56**	**20,00%**	**10.522.746,29**	**70,54%**	**1.412.070,37**	**9,47%**
		261P	14.917.807,22	4.395.060,93	29,46%	4.373.825,43	29,32%	2.982.990,56	20,00%	10.522.746,29	70,54%	1.412.070,37	9,47%
	16014	**Total**	**68.242.723,62**	**49.457.292,76**	**72,47%**	**42.852.832,91**	**62,79%**	**10.906.124,27**	**15,98%**	**18.785.430,86**	**27,53%**	**38.551.168,49**	**56,49%**
		411A	68.242.723,62	49.457.292,76	72,47%	42.852.832,91	62,79%	10.906.124,27	15,98%	18.785.430,86	27,53%	38.551.168,49	56,49%
	16015	**Total**	**154.531.727,22**	**82.243.680,23**	**53,22%**	**82.172.506,96**	**53,18%**	**15.036.200,36**	**9,73%**	**72.288.046,99**	**46,78%**	**67.207.479,87**	**43,49%**
		456N	154.531.727,22	82.243.680,23	53,22%	82.172.506,96	53,18%	15.036.200,36	9,73%	72.288.046,99	46,78%	67.207.479,87	43,49%
	16018	**Total**	**12.546.371,14**	**1.679.127,98**	**13,38%**	**1.679.127,98**	**13,38%**	**1.184.633,99**	**9,44%**	**10.867.243,16**	**86,62%**	**494.493,99**	**3,94%**
		261O	12.546.371,14	1.679.127,98	13,38%	1.679.127,98	13,38%	1.184.633,99	9,44%	10.867.243,16	86,62%	494.493,99	3,94%
	16020	**Total**	**7.171.778,00**	**2.742.901,95**	**38,25%**	**2.742.901,95**	**38,25%**	**571.455,61**	**7,97%**	**4.428.876,05**	**61,75%**	**2.171.446,34**	**30,28%**
		334D	7.171.778,00	2.742.901,95	38,25%	2.742.901,95	38,25%	571.455,61	7,97%	4.428.876,05	61,75%	2.171.446,34	30,28%
	16206	**Total**	**30.365.398,49**	**15.258.810,72**	**50,25%**	**13.904.526,34**	**45,79%**	**6.380.667,09**	**21,01%**	**15.106.587,77**	**49,75%**	**8.878.143,63**	**29,24%**
		467A	30.365.398,49	15.258.810,72	50,25%	13.904.526,34	45,79%	6.380.667,09	21,01%	15.106.587,77	49,75%	8.878.143,63	29,24%
17	**Total**		**288.832.330,64**	**159.614.328,26**	**55,26%**	**153.149.754,65**	**53,02%**	**65.399.774,57**	**22,64%**	**129.218.002,38**	**44,74%**	**94.214.553,69**	**32,62%**
	17001	**Total**	**33.605.418,10**	**16.108.310,55**	**47,93%**	**16.081.072,36**	**47,85%**	**8.372.222,86**	**24,91%**	**17.497.107,55**	**52,07%**	**7.736.087,69**	**23,02%**
		311M	33.605.418,10	16.108.310,55	47,93%	16.081.072,36	47,85%	8.372.222,86	24,91%	17.497.107,55	52,07%	7.736.087,69	23,02%
	17010	**Total**	**22.426.083,97**	**6.989.264,54**	**31,17%**	**6.100.982,25**	**27,20%**	**3.519.570,81**	**15,69%**	**15.436.819,43**	**68,83%**	**3.469.693,73**	**15,47%**
		312D	22.426.083,97	6.989.264,54	31,17%	6.100.982,25	27,20%	3.519.570,81	15,69%	15.436.819,43	68,83%	3.469.693,73	15,47%
	17011	**Total**	**26.720.490,68**	**6.182.902,36**	**23,14%**	**6.182.902,36**	**23,14%**	**6.070.704,01**	**22,72%**	**20.537.588,32**	**76,86%**	**112.198,35**	**0,42%**
		311N	26.720.490,68	6.182.902,36	23,14%	6.182.902,36	23,14%	6.070.704,01	22,72%	20.537.588,32	76,86%	112.198,35	0,42%
	17012	**Total**	**200.526.968,45**	**128.668.960,24**	**64,17%**	**123.505.907,11**	**61,59%**	**46.178.560,05**	**23,03%**	**71.858.008,21**	**35,83%**	**82.490.400,19**	**41,14%**
		313B	200.526.968,45	128.668.960,24	64,17%	123.505.907,11	61,59%	46.178.560,05	23,03%	71.858.008,21	35,83%	82.490.400,19	41,14%
	17013	**Total**	**5.553.369,44**	**1.664.890,57**	**29,98%**	**1.278.890,57**	**23,03%**	**1.258.716,84**	**22,67%**	**3.888.478,87**	**70,02%**	**406.173,73**	**7,31%**
		311O	5.553.369,44	1.664.890,57	29,98%	1.278.890,57	23,03%	1.258.716,84	22,67%	3.888.478,87	70,02%	406.173,73	7,31%
19	**Total**		**2.955.973.630,30**	**2.060.158.188,94**	**69,69%**	**2.012.366.973,83**	**68,08%**	**847.393.570,59**	**28,67%**	**895.815.441,36**	**30,31%**	**1.212.764.618,35**	**41,03%**
	19102CA01	**Total**	**42.617,00**	**10.215,37**	**23,97%**	**10.215,37**	**23,97%**	**6.786,71**	**15,92%**	**32.401,63**	**76,03%**	**3.428,66**	**8,05%**
		231J	42.617,00	10.215,37	23,97%	10.215,37	23,97%	6.786,71	15,92%	32.401,63	76,03%	3.428,66	8,05%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**527.076,00**	**354.870,73**	**67,33%**	**354.870,73**	**67,33%**	**142.942,16**	**27,12%**	**172.205,27**	**32,67%**	**211.928,57**	**40,21%**
		231J	527.076,00	354.870,73	67,33%	354.870,73	67,33%	142.942,16	27,12%	172.205,27	32,67%	211.928,57	40,21%
	19102CA03	**Total**	**711.102,00**	**452.654,46**	**63,66%**	**452.654,46**	**63,66%**	**176.885,69**	**24,87%**	**258.447,54**	**36,34%**	**275.768,77**	**38,78%**
		231J	711.102,00	452.654,46	63,66%	452.654,46	63,66%	176.885,69	24,87%	258.447,54	36,34%	275.768,77	38,78%
	19102CA04	**Total**	**808.773,00**	**574.738,57**	**71,06%**	**574.738,57**	**71,06%**	**231.275,59**	**28,60%**	**234.034,43**	**28,94%**	**343.462,98**	**42,47%**
		231J	808.773,00	574.738,57	71,06%	574.738,57	71,06%	231.275,59	28,60%	234.034,43	28,94%	343.462,98	42,47%
	19102CA05	**Total**	**175.461,00**	**115.883,73**	**66,05%**	**115.883,73**	**66,05%**	**40.361,62**	**23,00%**	**59.577,27**	**33,95%**	**75.522,11**	**43,04%**
		231J	175.461,00	115.883,73	66,05%	115.883,73	66,05%	40.361,62	23,00%	59.577,27	33,95%	75.522,11	43,04%
	19102CO01	**Total**	**595.211,32**	**350.143,04**	**58,83%**	**335.495,44**	**56,37%**	**111.918,22**	**18,80%**	**245.068,28**	**41,17%**	**238.224,82**	**40,02%**
		231J	595.211,32	350.143,04	58,83%	335.495,44	56,37%	111.918,22	18,80%	245.068,28	41,17%	238.224,82	40,02%
	19102CO02	**Total**	**328.916,36**	**220.678,27**	**67,09%**	**220.678,27**	**67,09%**	**81.532,12**	**24,79%**	**108.238,09**	**32,91%**	**139.146,15**	**42,30%**
		231J	328.916,36	220.678,27	67,09%	220.678,27	67,09%	81.532,12	24,79%	108.238,09	32,91%	139.146,15	42,30%
	19102CO03	**Total**	**301.362,00**	**211.728,59**	**70,26%**	**207.078,99**	**68,71%**	**59.585,17**	**19,77%**	**89.633,41**	**29,74%**	**152.143,42**	**50,49%**
		231J	301.362,00	211.728,59	70,26%	207.078,99	68,71%	59.585,17	19,77%	89.633,41	29,74%	152.143,42	50,49%
	19102CO04	**Total**	**563.638,00**	**401.956,01**	**71,31%**	**401.956,01**	**71,31%**	**102.513,08**	**18,19%**	**161.681,99**	**28,69%**	**299.442,93**	**53,13%**
		231J	563.638,00	401.956,01	71,31%	401.956,01	71,31%	102.513,08	18,19%	161.681,99	28,69%	299.442,93	53,13%
	19102CO06	**Total**	**657.263,00**	**498.730,30**	**75,88%**	**498.730,30**	**75,88%**	**161.376,86**	**24,55%**	**158.532,70**	**24,12%**	**337.353,44**	**51,33%**
		231J	657.263,00	498.730,30	75,88%	498.730,30	75,88%	161.376,86	24,55%	158.532,70	24,12%	337.353,44	51,33%
	19102CO07	**Total**	**298.186,00**	**262.364,81**	**87,99%**	**262.364,81**	**87,99%**	**62.591,05**	**20,99%**	**35.821,19**	**12,01%**	**199.773,76**	**67,00%**
		231J	298.186,00	262.364,81	87,99%	262.364,81	87,99%	62.591,05	20,99%	35.821,19	12,01%	199.773,76	67,00%
	19102CO08	**Total**	**330.016,00**	**279.283,96**	**84,63%**	**279.283,96**	**84,63%**	**139.810,99**	**42,36%**	**50.732,04**	**15,37%**	**139.472,97**	**42,26%**
		231J	330.016,00	279.283,96	84,63%	279.283,96	84,63%	139.810,99	42,36%	50.732,04	15,37%	139.472,97	42,26%
	19102CO09	**Total**	**851.606,50**	**734.238,16**	**86,22%**	**681.352,36**	**80,01%**	**183.489,51**	**21,55%**	**117.368,34**	**13,78%**	**550.748,65**	**64,67%**
		231J	851.606,50	734.238,16	86,22%	681.352,36	80,01%	183.489,51	21,55%	117.368,34	13,78%	550.748,65	64,67%
	19102RM01	**Total**	**1.248.647,00**	**853.134,56**	**68,32%**	**853.134,56**	**68,32%**	**295.928,40**	**23,70%**	**395.512,44**	**31,68%**	**557.206,16**	**44,62%**
		231H	1.248.647,00	853.134,56	68,32%	853.134,56	68,32%	295.928,40	23,70%	395.512,44	31,68%	557.206,16	44,62%
	19102RM02	**Total**	**1.769.910,00**	**1.227.700,67**	**69,37%**	**1.227.700,67**	**69,37%**	**559.088,33**	**31,59%**	**542.209,33**	**30,63%**	**668.612,34**	**37,78%**
		231H	1.769.910,00	1.227.700,67	69,37%	1.227.700,67	69,37%	559.088,33	31,59%	542.209,33	30,63%	668.612,34	37,78%
	19102RM03	**Total**	**434.760,00**	**254.310,28**	**58,49%**	**254.310,28**	**58,49%**	**67.170,81**	**15,45%**	**180.449,72**	**41,51%**	**187.139,47**	**43,04%**
		231H	434.760,00	254.310,28	58,49%	254.310,28	58,49%	67.170,81	15,45%	180.449,72	41,51%	187.139,47	43,04%
	19102RM04	**Total**	**1.353.137,00**	**1.065.093,30**	**78,71%**	**1.065.093,30**	**78,71%**	**543.680,46**	**40,18%**	**288.043,70**	**21,29%**	**521.412,84**	**38,53%**
		231H	1.353.137,00	1.065.093,30	78,71%	1.065.093,30	78,71%	543.680,46	40,18%	288.043,70	21,29%	521.412,84	38,53%
	19102RM05	**Total**	**1.789.480,00**	**1.039.957,59**	**58,12%**	**1.039.957,59**	**58,12%**	**545.229,14**	**30,47%**	**749.522,41**	**41,88%**	**494.728,45**	**27,65%**
		231H	1.789.480,00	1.039.957,59	58,12%	1.039.957,59	58,12%	545.229,14	30,47%	749.522,41	41,88%	494.728,45	27,65%
	19102RM06	**Total**	**1.750.475,00**	**1.224.914,27**	**69,98%**	**1.224.914,27**	**69,98%**	**359.603,20**	**20,54%**	**525.560,73**	**30,02%**	**865.311,07**	**49,43%**
		231H	1.750.475,00	1.224.914,27	69,98%	1.224.914,27	69,98%	359.603,20	20,54%	525.560,73	30,02%	865.311,07	49,43%
	19102RM07	**Total**	**852.573,00**	**519.363,11**	**60,92%**	**519.363,11**	**60,92%**	**246.241,46**	**28,88%**	**333.209,89**	**39,08%**	**273.121,65**	**32,03%**
		231H	852.573,00	519.363,11	60,92%	519.363,11	60,92%	246.241,46	28,88%	333.209,89	39,08%	273.121,65	32,03%
	19102RM08	**Total**	**461.447,00**	**237.937,04**	**51,56%**	**237.937,04**	**51,56%**	**105.232,42**	**22,80%**	**223.509,96**	**48,44%**	**132.704,62**	**28,76%**
		231H	461.447,00	237.937,04	51,56%	237.937,04	51,56%	105.232,42	22,80%	223.509,96	48,44%	132.704,62	28,76%
	19102RM09	**Total**	**615.419,00**	**357.139,07**	**58,03%**	**357.139,07**	**58,03%**	**153.174,02**	**24,89%**	**258.279,93**	**41,97%**	**203.965,05**	**33,14%**
		231H	615.419,00	357.139,07	58,03%	357.139,07	58,03%	153.174,02	24,89%	258.279,93	41,97%	203.965,05	33,14%
	19102RM10	**Total**	**1.579.187,00**	**1.161.719,48**	**73,56%**	**1.161.719,48**	**73,56%**	**428.421,91**	**27,13%**	**417.467,52**	**26,44%**	**733.297,57**	**46,44%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.579.187,00	1.161.719,48	73,56%	1.161.719,48	73,56%	428.421,91	27,13%	417.467,52	26,44%	733.297,57	46,44%
	19102RM11	**Total**	**389.760,00**	**224.523,45**	**57,61%**	**224.523,45**	**57,61%**	**128.611,98**	**33,00%**	**165.236,55**	**42,39%**	**95.911,47**	**24,61%**
		231H	389.760,00	224.523,45	57,61%	224.523,45	57,61%	128.611,98	33,00%	165.236,55	42,39%	95.911,47	24,61%
	19102RM12	**Total**	**1.458.470,00**	**775.405,26**	**53,17%**	**747.783,29**	**51,27%**	**286.670,75**	**19,66%**	**683.064,74**	**46,83%**	**488.734,51**	**33,51%**
		231H	1.458.470,00	775.405,26	53,17%	747.783,29	51,27%	286.670,75	19,66%	683.064,74	46,83%	488.734,51	33,51%
	19102RM13	**Total**	**664.296,00**	**515.200,58**	**77,56%**	**515.200,58**	**77,56%**	**105.006,41**	**15,81%**	**149.095,42**	**22,44%**	**410.194,17**	**61,75%**
		231H	664.296,00	515.200,58	77,56%	515.200,58	77,56%	105.006,41	15,81%	149.095,42	22,44%	410.194,17	61,75%
	19102RM14	**Total**	**1.264.565,00**	**889.201,66**	**70,32%**	**860.226,75**	**68,03%**	**332.991,91**	**26,33%**	**375.363,34**	**29,68%**	**556.209,75**	**43,98%**
		231H	1.264.565,00	889.201,66	70,32%	860.226,75	68,03%	332.991,91	26,33%	375.363,34	29,68%	556.209,75	43,98%
	19102RM15	**Total**	**298.628,00**	**173.066,11**	**57,95%**	**173.066,11**	**57,95%**	**81.941,99**	**27,44%**	**125.561,89**	**42,05%**	**91.124,12**	**30,51%**
		231H	298.628,00	173.066,11	57,95%	173.066,11	57,95%	81.941,99	27,44%	125.561,89	42,05%	91.124,12	30,51%
	19102RM16	**Total**	**1.743.224,00**	**1.095.508,57**	**62,84%**	**1.095.508,57**	**62,84%**	**579.155,02**	**33,22%**	**647.715,43**	**37,16%**	**516.353,55**	**29,62%**
		231H	1.743.224,00	1.095.508,57	62,84%	1.095.508,57	62,84%	579.155,02	33,22%	647.715,43	37,16%	516.353,55	29,62%
	19102RM17	**Total**	**361.252,00**	**143.793,08**	**39,80%**	**143.793,08**	**39,80%**	**103.068,27**	**28,53%**	**217.458,92**	**60,20%**	**40.724,81**	**11,27%**
		231H	361.252,00	143.793,08	39,80%	143.793,08	39,80%	103.068,27	28,53%	217.458,92	60,20%	40.724,81	11,27%
	19102RM18	**Total**	**294.392,00**	**207.994,77**	**70,65%**	**207.994,77**	**70,65%**	**77.553,44**	**26,34%**	**86.397,23**	**29,35%**	**130.441,33**	**44,31%**
		231H	294.392,00	207.994,77	70,65%	207.994,77	70,65%	77.553,44	26,34%	86.397,23	29,35%	130.441,33	44,31%
	19102RM19	**Total**	**602.500,00**	**420.190,48**	**69,74%**	**420.190,48**	**69,74%**	**188.722,29**	**31,32%**	**182.309,52**	**30,26%**	**231.468,19**	**38,42%**
		231H	602.500,00	420.190,48	69,74%	420.190,48	69,74%	188.722,29	31,32%	182.309,52	30,26%	231.468,19	38,42%
	19102RM20	**Total**	**1.176.433,00**	**842.335,55**	**71,60%**	**842.335,55**	**71,60%**	**348.309,97**	**29,61%**	**334.097,45**	**28,40%**	**494.025,58**	**41,99%**
		231H	1.176.433,00	842.335,55	71,60%	842.335,55	71,60%	348.309,97	29,61%	334.097,45	28,40%	494.025,58	41,99%
	19102RM21	**Total**	**347.455,00**	**202.964,58**	**58,41%**	**202.964,58**	**58,41%**	**117.444,43**	**33,80%**	**144.490,42**	**41,59%**	**85.520,15**	**24,61%**
		231H	347.455,00	202.964,58	58,41%	202.964,58	58,41%	117.444,43	33,80%	144.490,42	41,59%	85.520,15	24,61%
	19102RM22	**Total**	**916.689,00**	**699.691,83**	**76,33%**	**699.691,83**	**76,33%**	**272.249,26**	**29,70%**	**216.997,17**	**23,67%**	**427.442,57**	**46,63%**
		231H	916.689,00	699.691,83	76,33%	699.691,83	76,33%	272.249,26	29,70%	216.997,17	23,67%	427.442,57	46,63%
	19102RM23	**Total**	**873.946,00**	**570.748,14**	**65,31%**	**570.748,14**	**65,31%**	**279.516,02**	**31,98%**	**303.197,86**	**34,69%**	**291.232,12**	**33,32%**
		231H	873.946,00	570.748,14	65,31%	570.748,14	65,31%	279.516,02	31,98%	303.197,86	34,69%	291.232,12	33,32%
	19102RM24	**Total**	**633.084,00**	**383.294,85**	**60,54%**	**383.294,85**	**60,54%**	**186.690,56**	**29,49%**	**249.789,15**	**39,46%**	**196.604,29**	**31,06%**
		231H	633.084,00	383.294,85	60,54%	383.294,85	60,54%	186.690,56	29,49%	249.789,15	39,46%	196.604,29	31,06%
	19102RM25	**Total**	**4.569.768,00**	**4.177.643,80**	**91,42%**	**4.177.643,80**	**91,42%**	**1.343.599,37**	**29,40%**	**392.124,20**	**8,58%**	**2.834.044,43**	**62,02%**
		231H	4.569.768,00	4.177.643,80	91,42%	4.177.643,80	91,42%	1.343.599,37	29,40%	392.124,20	8,58%	2.834.044,43	62,02%
	19001	**Total**	**53.873.819,50**	**33.954.023,77**	**63,03%**	**33.908.297,03**	**62,94%**	**24.411.088,34**	**45,31%**	**19.919.795,73**	**36,97%**	**9.542.935,43**	**17,71%**
		239M	53.873.819,50	33.954.023,77	63,03%	33.908.297,03	62,94%	24.411.088,34	45,31%	19.919.795,73	36,97%	9.542.935,43	17,71%
	19010	**Total**	**227.589.773,97**	**156.799.026,90**	**68,90%**	**142.464.177,11**	**62,60%**	**82.832.798,77**	**36,40%**	**70.790.747,07**	**31,10%**	**73.966.228,13**	**32,50%**
		232E	227.589.773,97	156.799.026,90	68,90%	142.464.177,11	62,60%	82.832.798,77	36,40%	70.790.747,07	31,10%	73.966.228,13	32,50%
	19011	**Total**	**1.340.539.849,93**	**1.012.346.865,72**	**75,52%**	**1.009.316.598,84**	**75,29%**	**346.845.878,72**	**25,87%**	**328.192.984,21**	**24,48%**	**665.500.987,00**	**49,64%**
		231D	517.217.826,03	350.096.773,00	67,69%	347.066.738,94	67,10%	145.775.654,41	28,18%	167.121.053,03	32,31%	204.321.118,59	39,50%
		231I	823.322.023,90	662.250.092,72	80,44%	662.249.859,90	80,44%	201.070.224,31	24,42%	161.071.931,18	19,56%	461.179.868,41	56,01%
	19012	**Total**	**497.356.249,47**	**353.878.232,67**	**71,15%**	**347.843.040,79**	**69,94%**	**136.340.549,21**	**27,41%**	**143.478.016,80**	**28,85%**	**217.537.683,46**	**43,74%**
		231A	104.991.645,00	62.172.311,45	59,22%	60.808.414,31	57,92%	26.012.931,01	24,78%	42.819.333,55	40,78%	36.159.380,44	34,44%
		231C	23.884.210,12	9.093.403,18	38,07%	9.000.178,85	37,68%	6.040.131,07	25,29%	14.790.806,94	61,93%	3.053.272,11	12,78%
		231F	368.480.394,35	282.612.518,04	76,70%	278.034.447,63	75,45%	104.287.487,13	28,30%	85.867.876,31	23,30%	178.325.030,91	48,39%
	19013	**Total**	**38.360.959,59**	**29.601.557,36**	**77,17%**	**26.751.125,78**	**69,74%**	**10.629.857,08**	**27,71%**	**8.759.402,23**	**22,83%**	**18.971.700,28**	**49,46%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-04-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	38.360.959,59	29.601.557,36	77,17%	26.751.125,78	69,74%	10.629.857,08	27,71%	8.759.402,23	22,83%	18.971.700,28	49,46%
	19017	**Total**	**242.338.728,73**	**209.784.550,13**	**86,57%**	**200.192.624,84**	**82,61%**	**85.787.662,67**	**35,40%**	**32.554.178,60**	**13,43%**	**123.996.887,46**	**51,17%**
		232F	242.338.728,73	209.784.550,13	86,57%	200.192.624,84	82,61%	85.787.662,67	35,40%	32.554.178,60	13,43%	123.996.887,46	51,17%
	19018	**Total**	**18.786.923,62**	**8.603.827,12**	**45,80%**	**6.531.595,08**	**34,77%**	**4.228.724,76**	**22,51%**	**10.183.096,50**	**54,20%**	**4.375.102,36**	**23,29%**
		232A	18.786.923,62	8.603.827,12	45,80%	6.531.595,08	34,77%	4.228.724,76	22,51%	10.183.096,50	54,20%	4.375.102,36	23,29%
	19020	**Total**	**12.063.550,24**	**6.225.078,84**	**51,60%**	**4.413.049,33**	**36,58%**	**2.530.642,35**	**20,98%**	**5.838.471,40**	**48,40%**	**3.694.436,49**	**30,62%**
		239O	12.063.550,24	6.225.078,84	51,60%	4.413.049,33	36,58%	2.530.642,35	20,98%	5.838.471,40	48,40%	3.694.436,49	30,62%
	19102	**Total**	**491.423.050,07**	**225.234.708,35**	**45,83%**	**217.344.926,83**	**44,23%**	**144.549.998,10**	**29,41%**	**266.188.341,72**	**54,17%**	**80.684.710,25**	**16,42%**
		231B	17.514.326,76	9.808.195,11	56,00%	9.633.400,11	55,00%	4.718.525,43	26,94%	7.706.131,65	44,00%	5.089.669,68	29,06%
		231E	4.439.983,00	3.273.621,89	73,73%	3.272.372,31	73,70%	1.271.595,05	28,64%	1.166.361,11	26,27%	2.002.026,84	45,09%
		231G	67.275.432,92	28.450.196,77	42,29%	28.415.012,61	42,24%	21.953.100,29	32,63%	38.825.236,15	57,71%	6.497.096,48	9,66%
		231H	232.666.331,06	91.744.499,17	39,43%	91.503.889,72	39,33%	73.289.388,38	31,50%	140.921.831,89	60,57%	18.455.110,79	7,93%
		231J	62.574.831,16	23.222.220,65	37,11%	23.189.531,58	37,06%	20.184.602,11	32,26%	39.352.610,51	62,89%	3.037.618,54	4,85%
		239N	106.952.145,17	68.735.974,76	64,27%	61.330.720,50	57,34%	23.132.786,84	21,63%	38.216.170,41	35,73%	45.603.187,92	42,64%
20	**Total**		**946.667.025,00**	**670.366.481,88**	**70,81%**	**490.478.091,46**	**51,81%**	**133.353.413,75**	**14,09%**	**276.300.543,12**	**29,19%**	**537.013.068,13**	**56,73%**
	20001	**Total**	**36.713.507,71**	**24.363.316,47**	**66,36%**	**24.354.477,85**	**66,34%**	**10.112.857,22**	**27,55%**	**12.350.191,24**	**33,64%**	**14.250.459,25**	**38,82%**
		923M	36.713.507,71	24.363.316,47	66,36%	24.354.477,85	66,34%	10.112.857,22	27,55%	12.350.191,24	33,64%	14.250.459,25	38,82%
	20015	**Total**	**364.076.153,12**	**288.518.700,62**	**79,25%**	**147.776.292,91**	**40,59%**	**36.576.406,11**	**10,05%**	**75.557.452,50**	**20,75%**	**251.942.294,51**	**69,20%**
		241M	364.076.153,12	288.518.700,62	79,25%	147.776.292,91	40,59%	36.576.406,11	10,05%	75.557.452,50	20,75%	251.942.294,51	69,20%
	20016	**Total**	**9.766.392,04**	**4.176.985,94**	**42,77%**	**3.977.667,86**	**40,73%**	**2.861.320,62**	**29,30%**	**5.589.406,10**	**57,23%**	**1.315.665,32**	**13,47%**
		494M	9.766.392,04	4.176.985,94	42,77%	3.977.667,86	40,73%	2.861.320,62	29,30%	5.589.406,10	57,23%	1.315.665,32	13,47%
	20017	**Total**	**510.715.557,22**	**338.905.656,03**	**66,36%**	**300.101.011,51**	**58,76%**	**77.151.980,37**	**15,11%**	**171.809.901,19**	**33,64%**	**261.753.675,66**	**51,25%**
		241A	510.715.557,22	338.905.656,03	66,36%	300.101.011,51	58,76%	77.151.980,37	15,11%	171.809.901,19	33,64%	261.753.675,66	51,25%
	20114	**Total**	**25.395.414,91**	**14.401.822,82**	**56,71%**	**14.268.641,33**	**56,19%**	**6.650.849,43**	**26,19%**	**10.993.592,09**	**43,29%**	**7.750.973,39**	**30,52%**
		494M	25.395.414,91	14.401.822,82	56,71%	14.268.641,33	56,19%	6.650.849,43	26,19%	10.993.592,09	43,29%	7.750.973,39	30,52%
25	**Total**		**3.802.922.852,00**	**1.041.343.971,42**	**27,38%**	**1.041.343.971,42**	**27,38%**	**1.041.343.971,42**	**27,38%**	**2.761.578.880,58**	**72,62%**	**0,00**	**0,00%**
	25001	**Total**	**3.802.922.852,00**	**1.041.343.971,42**	**27,38%**	**1.041.343.971,42**	**27,38%**	**1.041.343.971,42**	**27,38%**	**2.761.578.880,58**	**72,62%**	**0,00**	**0,00%**
		951M	3.802.922.852,00	1.041.343.971,42	27,38%	1.041.343.971,42	27,38%	1.041.343.971,42	27,38%	2.761.578.880,58	72,62%	0,00	0,00%
26	**Total**		**1.087.765.008,72**	**33.051,96**	**0,00%**	**33.051,96**	**0,00%**	**33.051,96**	**0,00%**	**1.087.731.956,76**	**100,00%**	**0,00**	**0,00%**
	26001	**Total**	**1.087.765.008,72**	**33.051,96**	**0,00%**	**33.051,96**	**0,00%**	**33.051,96**	**0,00%**	**1.087.731.956,76**	**100,00%**	**0,00**	**0,00%**
		929N	1.087.765.008,72	33.051,96	0,00%	33.051,96	0,00%	33.051,96	0,00%	1.087.731.956,76	100,00%	0,00	0,00%
30	**Total**		**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
		929N	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%